

College Station High School Band Booster Meeting

September 8, 2015

President Kenneth Hull opened the meeting at 6:34 pm.

All in attendance introduced themselves, naming their student band members and instruments played.

Jacquee Park was introduced as the Chaperone coordinator, Linda Watson as the Uniform co-chair, and Lurel Ponjuan as the Purchasing chair.

Minutes -

The minutes for the last meeting of the 2014-2015 school year were read, a motion was made by Melissa Garza, seconded by Linda Watson, and the minutes were approved. President Hull informed the audience the minutes were posted on the website.

A question arose about reading and posting the August minutes. Melodi will post those online, and at the October booster meeting, both the August and September minutes will be read.

Committees -

The Chaperone, Membership, and Uniform committees are reported all going well. Almost all the hemming was done on the uniforms. The band would be wearing their full uniforms for the next week's game.

Rachel discussed tentative fundraising events for 2015. (see below fundraising). Drumline contest: For events, will set up in Charms for volunteers. Volunteers sign up online coming before the meeting of October 13. Contest is October 31.

Fundraising -

VIP discount cards: the new sleeves depicting College Station High School Band, were reported to have been received. The VIP Discount Cards can be sold ALL YEAR!

Income from Fan sales go to the General Fund. (The proposed sale at other events was mentioned on the Tentative Fundraising handout.)

Scholarships: Change approved in wording for guidelines was change from "8th through 11th grade" to "have finished 8th through 11th grades."

A handout was presented of Tentative Fundraising Events for 2015. Events included were:

- Community Pep Rally (snow cone sales)
- Cougar Hand Fans @ school events
- 3rd Annual drumline contest (10/31)
- McDonald's Spirit Night
- Chick-fil-a Spirit Night
- MS Region Band Auditions – Concessions in November
- Roadhouse Rolls before Thanksgiving
- Pancake Breakfast in December

Be on the lookout for emails from Rachel at: Rachel.cshs.bb@gmail.com

Aggie Flags

The routes were not in from CONSOL yet, and the planning was not working as well as hoped, but could still be worked out. College Station High students did not participate in placing the door hangars this year. It was recommended the boosters plan early for different approaches to booster major fundraisers.

Financial and Budget Presentations

Financial Report was read by Treasurer David Worley. A balance sheet was presented as of August 31, 2015 and an income statement from June 1 through August 31, 2015.

Balance Sheet

| | |
|-------------------|--------------|
| Cash | \$33,008 |
| Receivables/Other | <u>1,801</u> |
| Total Assets | \$34,809 |

Student Balances \$4,445

Equity **\$30,359**

Income **\$40,350** (Includes \$7,551 from fundraising & \$1,171 from donations; remainder from Registration and fees)

Expenses **\$30,221** (fundraising expenses = \$5,079; guard = \$5,478; Spirit = \$6,736)

Net Profit **\$10,152**

Booster Budget 2015 – 2016

President Hull present the Booster budget approved by the Board. He indicated the budget could be changed during the year.

Budget notes indicate that Hot Dog Howdy was technically part of the 2016-2017 school year, but funds must be budgeted in advance since it is the first event of the year.

The budget includes funds for instrumentation; a new xylophone was purchased last summer.

Contract services amount is budgeted at \$1,000 for clinicians and other fees as determined by Director. It was noted that the Board has pre-approved \$300 per transaction.

New line items were Winter Guard Uniforms and Summer Camp Scholarships.

\$2,300 was budgeted for Winter Guard marching uniforms and did not have to pay for band marching uniforms. (The expense would be in November 2015 rather than May 2016 as written on the handout). This expense may be covered in future budgets. It was noted that the CSHS band and boosters were the only one known in the area to take steps to cover Color Guard expenses.

Mr. Eaks Report -

The UIL and band performance will be the finest product yet, comprising 30 sets to date, but the entire show will be 60 sets. All of movement 2 was done this Tuesday, with the 3rd set at the end of this week.

Regarding the Spring trip, a big trip is planned every other year. This year April 23 or 30th, there will be a lock in at Main Event in Katy at \$60 - \$70 per student for 4 hours. It includes all eats/drinks, unlimited laser tag, games, beginning at 2:30 in the morning. There is a GoogleDocs form to express student interest. He projected 100 students will go. School buses will be taken to Katy on the District (band) budget.

The following year, a possible trip is NYC. Student records can be used for NYC. Sibling records can't be transferred. There may be private donations for specific individuals from outside the organization.

Color Guard Report

One half of the students are new first timers and practices are right on track. A Middle School guard will be started It was mentioned the Texas Color Guard circuit was April 2 and 3 at TCGC Arena.

A Color Guard program will be initiated at the Middle School; there are about 30 students there. Volunteers were requested for air brushing, makeup, hair.

Old & New Business -

No Old Business was discussed.

New business:

Gift cards for raffles: Someone knew of a business that would contribute. President Hull asked them to come up with a formal plan. It also could be a corporate donation if gift cards were sent to the boosters.

The band may need donations of water.

Hull asked that email contacts and addresses be checked for errors.

Adjournment -

The meeting was adjourned at 7:34 pm with a first motion by Linda Watson, and second by Chris Neaves.